

SNAPSHOT of HOME Program Performance--As of 03/31/08 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ):

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$130,388	\$131,633	\$61,961
State:*	\$83,450	\$94,919	\$17,447
National:**	\$85,522	\$69,668	\$22,471

R.S. Means Cost Index:

CHDO Operating Expenses:
 (% of allocation)

PJ:	<input type="text" value="0.0"/> %
National Avg:	<input type="text" value="1.1"/> %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="93.8"/>	<input type="text" value="83.9"/>	<input type="text" value="100.0"/>	<input type="text" value="95.2"/>
Black/African American:	<input type="text" value="0.0"/>	<input type="text" value="3.2"/>	<input type="text" value="0.0"/>	<input type="text" value="4.8"/>
Asian:	<input type="text" value="0.0"/>	<input type="text" value="6.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="3.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
ETHNICITY: Hispanic	<input type="text" value="6.3"/>	<input type="text" value="3.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD SIZE:

1 Person:	<input type="text" value="68.8"/>	<input type="text" value="25.8"/>	<input type="text" value="25.0"/>	<input type="text" value="4.8"/>
2 Persons:	<input type="text" value="6.3"/>	<input type="text" value="32.3"/>	<input type="text" value="50.0"/>	<input type="text" value="33.3"/>
3 Persons:	<input type="text" value="6.3"/>	<input type="text" value="25.8"/>	<input type="text" value="0.0"/>	<input type="text" value="33.3"/>
4 Persons:	<input type="text" value="18.8"/>	<input type="text" value="6.5"/>	<input type="text" value="25.0"/>	<input type="text" value="23.8"/>
5 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="4.8"/>
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="3.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="6.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD TYPE:

Single/Non-Elderly:	<input type="text" value="87.5"/>	<input type="text" value="29.0"/>	<input type="text" value="25.0"/>	<input type="text" value="9.5"/>
Elderly:	<input type="text" value="0.0"/>	<input type="text" value="3.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Related/Single Parent:	<input type="text" value="0.0"/>	<input type="text" value="38.7"/>	<input type="text" value="50.0"/>	<input type="text" value="52.4"/>
Related/Two Parent:	<input type="text" value="12.5"/>	<input type="text" value="25.8"/>	<input type="text" value="0.0"/>	<input type="text" value="19.0"/>
Other:	<input type="text" value="0.0"/>	<input type="text" value="3.2"/>	<input type="text" value="25.0"/>	<input type="text" value="19.0"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="12.5"/>	<input type="text" value="0.0"/> #
HOME TBRA:	<input type="text" value="0.0"/>	
Other:	<input type="text" value="6.3"/>	
No Assistance:	<input type="text" value="81.3"/>	

of Section 504 Compliant Units / Completed Units Since 2001:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

SNAPSHOT of HOME Program Performance--As of 03/31/08 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ):

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$101,985	\$92,099	\$12,892
State:*	\$83,450	\$94,919	\$17,447
National:**	\$85,522	\$69,668	\$22,471

R.S. Means Cost Index:

CHDO Operating Expenses:
 (% of allocation)

PJ:	<input type="text" value="0.3"/> %
National Avg:	<input type="text" value="1.1"/> %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="77.3"/>	<input type="text" value="90.0"/>	<input type="text" value="89.8"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="16.2"/>	<input type="text" value="5.5"/>	<input type="text" value="7.8"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.9"/>	<input type="text" value="0.9"/>	<input type="text" value="1.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.9"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="2.3"/>	<input type="text" value="1.8"/>	<input type="text" value="1.0"/>	<input type="text" value="0.0"/>
ETHNICITY: Hispanic	<input type="text" value="2.8"/>	<input type="text" value="0.9"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD SIZE:

1 Person:	<input type="text" value="47.7"/>	<input type="text" value="36.4"/>	<input type="text" value="45.1"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="19.0"/>	<input type="text" value="23.6"/>	<input type="text" value="28.2"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="15.7"/>	<input type="text" value="15.5"/>	<input type="text" value="11.2"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="7.9"/>	<input type="text" value="12.7"/>	<input type="text" value="7.3"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="3.7"/>	<input type="text" value="5.5"/>	<input type="text" value="4.4"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="3.7"/>	<input type="text" value="3.6"/>	<input type="text" value="2.9"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="0.9"/>	<input type="text" value="1.8"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="1.4"/>	<input type="text" value="0.9"/>	<input type="text" value="1.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD TYPE:

Single/Non-Elderly:	<input type="text" value="44.9"/>	<input type="text" value="38.2"/>	<input type="text" value="28.6"/>	<input type="text" value="0.0"/>
Elderly:	<input type="text" value="9.3"/>	<input type="text" value="0.0"/>	<input type="text" value="34.5"/>	<input type="text" value="0.0"/>
Related/Single Parent:	<input type="text" value="18.1"/>	<input type="text" value="32.7"/>	<input type="text" value="16.5"/>	<input type="text" value="0.0"/>
Related/Two Parent:	<input type="text" value="18.1"/>	<input type="text" value="23.6"/>	<input type="text" value="16.5"/>	<input type="text" value="0.0"/>
Other:	<input type="text" value="9.7"/>	<input type="text" value="5.5"/>	<input type="text" value="3.9"/>	<input type="text" value="0.0"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="20.4"/>	<input type="text" value="0.9"/> #
HOME TBRA:	<input type="text" value="0.0"/>	
Other:	<input type="text" value="22.7"/>	
No Assistance:	<input type="text" value="56.9"/>	

of Section 504 Compliant Units / Completed Units Since 2001:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)